

CERTIFICATE

2020

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

WALTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2020; and (3) the
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962	4	31,132	29,152	
Road	68-518c	5	129,689	116,774	
Special Machinery		5			
Totals		xxxxxx	160,821	145,926	
Budget Summary		6			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
WALTON TOWNSHIP	
GEUDA SPRINGS CITY	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: , 2019

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
 First levy in .

WALTON TOWNSHIP

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 141,662
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 141,662

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 3,238	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 1,060,305	
5b. Personal property 2018	- 1,115,459	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ 25,660	
7. Total valuation adjustment (sum of 4, 5c, 6)	28,898	
8. Total estimated valuation July 1, 2019	5,702,797	
9. Total valuation less valuation adjustment (8 minus 7)	5,673,899	
10. Factor for increase (7 divided by 9)	0.00509	
11. Amount of increase (10 times 3)	+ \$ 722	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 142,384	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	142,384	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,542	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 145,926	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WALTON TOWNSHIP

Allocation of MV, RV, 1620M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget		Allocation for Year 2020							
	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Wircraft - Township	Wircraft - City
General	1,663	0	24	0	162	0	118	0	11	0
	5,295									
	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
Road	7,424	0	109	0	722	0	529	0	51	0
	23,634									
	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
Total	28,929	0	133	0	883	0	647	0	62	0
Total - 3rd Class City Levies (***)	9,688									
	5,295	0		0				0		0

WALTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	25,918	28,913	XXXXXXXXXXXXXX
Delinquent Tax	315		
Motor Vehicle Tax	2,486	1,859	1,663
Recreational Vehicle Tax	41	24	24
16/20 M Vehicle Tax	186	192	162
Commercial Vehicle Tax	183	135	118
Watercraft Tax		9	11
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,129	31,132	1,979
Resources Available:	29,130	31,133	1,980
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages		800	800
Employee Benefits	1,390		
Supplies		8,300	8,300
Equipment	17,521	8,575	8,575
Buildings Maintenance	1,100	3,500	3,500
Insurance	6,591	7,200	7,200
Publication	104	100	100
Contractual	1,823	2,057	2,057
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,129	31,132	31,132
Unencumbered Cash Balance Dec 31	1	1	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	29,130	31,132	31,132
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,132
		Tax Required	29,152
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	29,152

CPA Summary

WALTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	104,581	112,749	XXXXXXXXXXXXXX
Delinquent Tax	754		
Motor Vehicle Tax	6,834	8,480	7,424
Recreational Vehicle Tax	97	111	109
16/20M Vehicle Tax	996	877	722
Commercial Vehicle Tax	500	609	529
Watercraft Tax		39	51
Special Highway/Gasoline Tax	4,164	4,000	4,080
Refunds			
Reimbursements			
Interest on Idle Funds		1,976	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	117,925	128,841	12,914
Resources Available:	117,926	128,842	12,915
Expenditures:			
Officers Pay	1,284	1,440	1,440
Salaries & Wages-Contract Labor	6,677	12,000	12,000
Employee Benefits		600	600
Road Maintenance	20,273	26,374	26,374
Road Materials	41,600	68,311	68,311
Equipment	48,091	20,116	20,116
Insurance			848
Contractual			
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	117,925	128,841	129,689
Unencumbered Cash Balance Dec 31	1	1	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	128,341	128,841	129,689
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		129,689
	Tax Required		116,774
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			116,774

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	279,003
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	279,003
Total Expenditures	37,342
Unencumbered Cash Balance, Dec 31	241,661

CPA Summary

Pub. Arl City Treasurer
NOTICE OF BUDGET HEARING

The governing body of
WALTON TOWNSHIP
SUMNER COUNTY

will meet on August 15, 2019 at 7:00 p.m. at Geuda Springs City Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Geuda Springs City Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	29,129	5.340	31,132	5.295	31,132	29,152	5.112
Road	117,925	24.353	128,841	23.634	129,689	116,774	23.434
Special Machinery	37,342						
Totals	184,396	29.693	159,973	28.929	160,821	145,926	28.546
Less: Transfers	0		0		0		
Net Expenditure	184,396		159,973		160,821		
Total Tax Levied	134,698		141,662		XXXXXXXXXXXXXX		
Total Assessed Valuation	5,028,420		5,460,052			5,702,797	
Township Assessed Valuation Only						4,983,185	

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kyle Ruyle
Township Treasurer

[Signature]